Under the agreement for 2015
St Helens State School will receive

$90,230*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Allow for 5 week data cycles to monitor and track student progress through feedback on student performance
- To increase the % of students achieving at C level or better in English whole school from 72% in 2014 to 85% in 2015
- To increase the % of students achieving at C level or better in Maths whole school from 78% in 2014 to 85% in 2015
- To increase the % of students achieving in the U2Bs in English whole school from 35% in 2014 to 48% in 2015
- To increase the % of students achieving in the U2Bs in Maths whole school from 39% in 2014 to 48% in 2015
- To increase the % of students achieving benchmarks in reading from 62% in Prep 2014 to 85% in Grade 1 2015
- To increase the % of students achieving at C level or better in Maths from 62% in Prep 2014 to 85% in Grade 1 2015
- To meet or surpass the Grade 3 National Mean for NAPLAN reading in 2015

Our strategy will be to

- Provide focused and intensive teaching for students requiring additional support to achieve against the year level achievement standard in reading for students in prep to 2 through the “St Helens Reading Enhancement Program”
- Allocate each class 1 hour per week to be dedicated to individual conferencing with students around learning goals, aligned to school targets and priorities based on reading and numeracy
- Establish a professional learning community through the facilitation of opportunities for teachers to observe the classroom practice of others based on the ASOT framework

Our school will improve student outcomes by

<p>| Fund additional teacher aide hours to facilitate reading enhancement program for students in prep - 2 | $29 609 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employ additional teachers to plan, implement and report on specific curriculum areas for 1 hour per week in each classroom across the school, enabling teachers to work through learning goals with their students.</td>
<td>$55,636</td>
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<tr>
<td>Purchase additional teacher time to release teachers to observe the classroom practice of colleagues</td>
<td>$4,985</td>
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</tbody>
</table>

Mark Jones  
Principal  
St Helens State School